

Regd. Off: Peninsula Centre, No.4, Galaxy Co-Operative Housing Society, Off Dhole Patil Road, Pune 411001. (CIN No.165493PN1990PLC058817)
Tel No.91-22-40794700 Fax No.91-22-40794777, Email ID: secretarial@deltin.com, Website: www.deltacorp.in

Audited Financial Results for the Quarter and Year Ended 31st March, 2014

(Figures are Rupees in Lacs unless specified)

	Consolidated							
r No.	Particulars		Quarter Ended			Year Ended		
	I at students	31-Mar-14	31-Dec-13	31-Mar-13	31-Mar-14	31-Mar-13		
1	Income from Operations			221110		02 11101 23		
	Revenue from Gaming Operations	6,781.06	8,235.10	3,556.10	25,788.80	16,212.13		
	Revenue from Other Than Gaming Operations	1,003.02	1,267.62	2,410.81	31,598.42	26,877.17		
	Gross Income from Operations	7,784.08	9,502.72	5,966.90	57,387.22	43,089.30		
	Less: Intragroup Transactions	627.54	456.15	352.80	1,528.80	548.57		
	a) Net Sales / Income from Operations	7,156.55	9,046.58	5,614.11	55,858.41	42,540.73		
	b) Other Operating Income			-	-			
2	Total Income from Operations (net) (a + b)	7,156.55	9,046.58	5,614.11	55,858.41	42,540.73		
2	Expenses: a) Consumption of Materials/Traded Goods	1,279.15	471.76	1 256 72	E 200 14	11,695.56		
	b) Changes in Inventories	(556.44)	536.28	1,356.73 45.46	5,366.14 16,566.29	8,138.32		
	c) Employee Benefit Expenses	1,023.70	1,367.37	924.98	4,878.88	3,547.21		
	d) Depreciation and Amortization Expenses	570.15	448.11	255.04	1,655.83	811.70		
	e) License Fees & Registration Charges	503.73	513.34	492.08	2,025.32	1,746.59		
	f) Gaming & Entertainment Tax	875.37	1,124.61	495.10	3,562.35	2,298.30		
	g) Bareboat Hiring Charges	19.35	37.73	36.21	131.85	141.24		
	h) Loss on Sale/Discard of Assets	36.25	0.52	815.20	58.36	816.13		
	i) Other Expenditure	1,920.73	2,120.81	2,486.67	8,261.36	5,674.49		
,	j) Total (a+b+c+d+e+f+g+h+i)	5,671.99	6,620.53	6,907.48	42,506.38	34,869.55		
3	Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income	1,484.55	2,426.05	(1,293.37)	13,352.03	7,671.18		
5	Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4)	1,741.21 3,225.76	130.02 2,556.07	454.95	3,121.15	1,852.08		
6	Finance Costs	993.48	923.45	(838.42) 570.72	16,473.18	9,523.26 1,545.77		
7	Profit / (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6)	2,232.29	1,632.62	(1,409.14)	3,342.95 13,130.23	7,977.49		
8	Exceptional Items	(2,728.92)	1,344.85	516.27	(1,384.07)	516.27		
9	Profit / (Loss) from Ordinary Activities Before Tax (7 + 8)	(496.63)	2,977.47	(892.87)	11,746.17	8,493.75		
10	Tax Expense		_,	,000.0.,		0,133.73		
	a) Income Tax - Current Year	382.08	931.10	(248.38)	5,371.57	3,220.32		
	b) Income Tax - Earlier Year	15.97	(42.47)	8.40	(37.50)	35.08		
	c) MAT Credit Availment /(Mat Credit Entitlement)	(225.91)	28.24	29.11	(556.37)	(7.22)		
	d) Deferred Tax	(603.83)	543.34	675.56	424.38	149.29		
	Total Provision for Tax (a+b+c+d)	(431.69)	1,460.22	464.69	5,202.08	3,397.47		
11	Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10)	(64.95)	1,517.25	(1,357.56)	6,544.09	5,096.28		
12	Prior Period Items	(10.02)	24.26	(29.41)	42.20	5.41		
13	Net Profit / (Loss) Before Extraordinary Items (11 - 12)	(54.93)	1,492.99	(1,328.16)	6,501.88	5,090.88		
14	Extraordinary Items					-		
15	Net Profit / (Loss) for the Period (13 - 14)	(54.93)	1,492.99	(1,328.16)	6,501.88	5,090.88		
l6 17	Share of (Profit)/ Loss of Associates Minority Interest	2.98	1.48	123.17	60.56	173.13		
18	Net Profit/(Loss) After Taxes, Minority Interest and Share of Profit/(Loss) of Associates(15 -16 -17)	(367.14) 309.23	(41.10) 1,532.61	(414.16) (1,037.17)	2,910.11 3,531.22	1,983.92		
19			}	-		2,933.83		
50	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each) Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	2,275.76	2,275.76	2,268.51	2,275.76	2,268.51		
					74,734.48	75,051.68		
?1	Basic and Diluted EPS (Rs) (Not Annualised)							
	Basic EPS	0.14	0.68	(0.46)	1.55	1.27		
_	Diluted EPS	0.14	0.67	(0.46)	1.55	1.26		
Α 1	Particulars of Shareholding		İ					
1	Public Share Holding : Number of Shares	172.042.042						
	Percentage of Shareholding	132,947,913	132,948,913	132,212,663	132,947,913	132,212,663		
		58.42%	58.42%	58.28%	58.42%	58.28%		
2	Promoters and Promoter Group Shareholding		1					
	a) Pledged/Encumbered					- 1		
	Number of Shares	4,450,000	5,900,001	9,300,000	4,450,000	9,300,000		
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	4.70%	6.23%	9.83%	4.70%	9.83%		
	recentage of Shares (as a % of the total share capital of the company)	1,96%	2.59%	4.10%	1.96%	4.10%		
	b) Non-Encumbered			- 1				
	Number of Shares	90 179 501	99 737 500	DE 330 04.	00 170 504	9E 330 041		
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	90,178,591 95.30%	88,727,590 93.77%	85,338,841 90.17%	90,178,591 95.30%	85,338,841 90.17%		
	Percentage of Shares (as a % of the total share capital of the company)	39.62%	38.99%	90.17% 37.62%	39.62%	90.17% 37.62%		
_	Particulars	33.02/6	39.3370	31.0276	33.94%	37.02%		
В	Investor Complaints			j				
	Pending at Beginning of the Quarter	Nil	Nil	Nil	Nit	Nil		
	Received During the Quarter	Nil	Nil	2	Nil	2		
	Disposed of During the Quarter	Nil	Nil	2	Nil	2		
	Remaining unresolved at the End of the Quarter	Nil	Nil	Nil	Nil	Nil		



port	eporting of Segment-wise Revenue, Results and Capital Employed (Consolidated) (Figures are Rupees in Lacs unless Specified						
Sr No.			Quarter Ended			Year Ended	
1 110.		31-Mar-14	31-Dec-13	31-Mar-13	31-Mar-14	31-Mar-13	
1	Segment Revenue				Far at poor		
a)	Real Estate Division	212.07	772.92	1,861.18	29,138.61	25,989.83	
b)	Lease Rental Division	19.35	37.73	36.05	131.85	165.38	
c)	Casino Gaming Division	6,781.06	8,235.10	3,556.10	25,788.80	16,212.13	
d)	Hospitality Division	369.60	293.05	385.14	1,147.33	593.48	
e)	Others	2,590.02	651.03	717.68	8,581.37	4,664.98	
	Total	9,972.11	9,989.83	6,556.15	64,787.98	47,625.84	
	Less: Inter Segment Revenue	(1,074.36)	(813.23)	(487.10)	(5,808.41)	(3,233.03	
	Net Sales / Income from Operations	8,897.75	9,176.60	6,069.05	58,979.56	44,392.81	
2	Segment Results						
a)	Real Estate Division	100.89	34.02	(520.13)	7,851.81	5,031.36	
b)	Lease Rental Division	1 1 1 1 1 1 1 1 1		(0.16)	5:01	11.78	
c)	Casino Gaming Division	1,790.43	3,381.52	(298.44)	9,134.37	3,694.04	
d)	Hospitality Division	(296.62)	(229.66)	(206.03)	(886.07)	(385.72	
e)	Others	1,641.09	(654.07)	215.74	330.88	1,166.39	
	Total	3,235.79	2,531.81	(809.02)	16,430.99	9,517.85	
	Finance Costs	993.48	923.45	570.72	3,342.95	1,545.77	
	Profit Before Tax	2,242.31	1,608.36	(1,379.74)	13,088.04	7,972.08	
3	Capital Employed		2,000.00	(-,,		.,572.00	
a)	Real Estate Division	12,460.91	15,331.94	25,196.99	12,460.91	25,196.99	
b)	Lease Rental Division	663.20	58.18	565.46	663.20	565.46	
c)	Casino Gaming Division	25,567.50	25,141.18	23,283.54	25,567.50	23,283.54	
d)	Hospitality Division						
e)	Others	38,145.27	40,285.14	25,860.56	38,145.27	25,860.56	
<i>C1</i>	Total	370.93	2,861.89	1,323.85	370.93	1,323.85	
	Total	77,207.81	83,678.33	76,230.40	77,207.81	76,230.40	
	9	Secondary Segment Information :					
					Year E	nded	
	Segment Revenue				31-Mar-14	31-Mar-13	
	- From India				29,060.52	23,063.76	
	- From Kenya				29,553.79	21,329.04	
	- Other Countries				365.25	11,323.04	
	Total				58,979.56	44,392.80	
	10(4)	- 02			30,373.30	,332.60	
	Sagment Accets						
	Segment Assets Of ladia				447 554 44	422 522 26	
	- Of India				115,661.41		
	- Of India - Of Kenya				8,239.17	23,933.98	
	- Of India - Of Kenya - Of Other Countries				8,239.17 2,115.98	123,532.36 23,933.98 3,743.51	
	- Of India - Of Kenya				8,239.17	23,933.98	
	- Of India - Of Kenya - Of Other Countries				8,239.17 2,115.98	23,933.98 3,743.51	
	- Of India - Of Kenya - Of Other Countries Total				8,239.17 2,115.98 126,016.55	23,933.98 3,743.51 151,209.85	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India				8,239.17 2,115.98 126,016.55 44,728.91	23,933.98 3,743.51 151,209.85 56,309.25	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74 338.09	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94 29.27	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya - Of Other Countries				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya - Of Other Countries Total				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74 338.09	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94 29.27	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya - Of Other Countries Total Capital Expenditure				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74 338.09 48,808.74	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94 29.27 74,979.46	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya - Of Other Countries Total Capital Expenditure - Of India				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74 338.09 48,808.74	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94 29.27 74,979.46	
	- Of India - Of Kenya - Of Other Countries Total Segment Liabilities - Of India - Of Kenya - Of Other Countries Total Capital Expenditure				8,239.17 2,115.98 126,016.55 44,728.91 3,741.74 338.09 48,808.74	23,933.98 3,743.51 151,209.85 56,309.25 18,640.94 29.27 74,979.46	



	Statement of Assets and Liabilities as at 31st March, 2014 Standalone Consolidated					
	Statement of Assets and Liabilities as at 31st March, 2014					
 		31-Mar-14	31-Mar-13	31-Mar-14	31-Mar-13	
Α _=.	EQUITY AND LIABILITIES			1	l	
1	Shareholders' Funds	İ	ľ			
	a) Share Capital	2,275.77	2,268.52	2,275.77	2,268.52	
	b) Reserves and Surplus	79,297.94	67,809.46	74,734.48	75,051.67	
	Sub Total Shareholders Fund	81,573.71	70,077.98	77,010.25	77,320.19	
2	Minority Interest	-		5,248.06	16,157.05	
3	Non-Current Liabilities					
	a) Long Term Borrowings	8,811.93	18.78	24,069.50	30,149.80	
	b) Deferred Tax Liabilities			- ,	41.26	
	c) Other Long Term Liabilities		١.	5 129		
	d) Long Term Provisions	142.09	15.90	223.65	172.92	
	Sub Total Non current liabilities	8,954.02	34.68	24,293.15	30,363.98	
				·		
4	Current Liabilities					
	a) Short Term Borrowings	3,526.36	50.00	2,464.90	11,391.70	
	b) Trade Payables	504.94	21.79	1,774.04	879.02	
	c) Other Current Liabilities	3,562.22	105.95	14,223.21	13,822.37	
	d) Short Term Provisions	2,305.37	1,020.72	3,935.15	3,462.67	
	Sub Total Current Liabilities	9,898.90	1,198.46	22,397.29	29,555.76	
	Total Equity and Liabilities	100,426.63	71,311.12	128,948.75	153,396.98	
В	ASSETS					
		l				
1	Non-Current Assets					
	a) Fixed Assets	22,082.42	132.24	71,622.83	26,185.04	
100	b) Capital Work in Progress	95.03	-	9,923.58	52,169.40	
	c) Goodwill on Consolidation	-		3,824.74	8,674.80	
	d) Non current Investments	47,776.84	8,230.80	10,484.81	11,410.81	
	e) Deferred tax Assets (net)	529.43	87.40	146.12	1.96	
	f) Long Term Loans and Advances	2,521.78	2,293.02	4,310.76	4,766.41	
	g) Other Non Current Assets	477.77	-	1,286.61	1,287.63	
	Sub Total Non Current Assets	73,483.27	10,743.46	101,599.46	104,496.05	
2	Current Assets			vi .	I	
	a) Current Investments		2.76	0.01	2.77	
	b) Inventories	1,214.02	9.04	7,172.15	23,660.70	
	c) Trade Receivables	435.68	524.68	6,737.32	1,453.31	
	d) Cash and Bank Balance	2,874.02	165.36	5,509.96	4,664.21	
	e) Short Term Loans and Advances	21,475.81	49,677.12	7,424.32	18,281.90	
	f) Other Current Assets	943.83	10,188.70	505.53	838.04	
	Sub Total Current Assets	26,943.37	60,567.66	27,349.29	48,900.93	
	Total Assets	100,426.63	71,311.12	128,948.75	153,396.98	



Notes:

- The above audited results for the Financial Year ended March, 31, 2014, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on May, 28, 2014 in terms of Clause 41 of the Listing Agreement.
- 2 The Board of Directors have recommended, subject to the approval of the shareholders at the ensuing Annual General Meeting, a dividend of 25% i.e. Rs.0.25 per Equity Share.
- The Company has been following the practice of publishing Consolidated Financial Results. The Standalone Financial Results are available on Company's website i.e. www.deltacorp.in . The financial details on standalone basis are as under:

(Rupees in Lacs)

Particulars	Quarter Ended			Year Ended	
	31-Mar-14	31-Dec-13	31-Mar-13	31-Mar-14	31-Mar-13
Income From Operations	11,392.02	37.73	1,551.61	11,704.52	3,895.33
Profit Before Tax	4,234.52	1,109.58	868.60	7,498.98	2,664.77
Profit After Tax	3,669.82	893.71	745.64	6,213.37	2,161.99

- The Consolidated Financial Statements are prepared in accordance with Accounting Standard 21 'Consolidated Financial Statement' and Accounting Standard 23 'Accounting for Investment in Associates in Consolidated Financial Statement' and Accounting Standard 27 'Financial Reporting of Interests in Joint Venture issued by The Institute of Chartered Accountants of India.
- The unaudited financial results of Three subsidiaries and two step down subsidiaries and one associate of the company have been consolidated on the basis of unreviewed financial statement prepared by the management.
- The Hon'ble High Court of Bombay at Goa and High Court of Judicature at Bombay vide its order dated 2nd May, 2014 and 9th May, 2014, respectively, approved the Scheme of Amalgamation of 11 WOS of the Company, with the Company. Accordingly, the results of the Company for the quarter and year ended 31st March, 2014, include the effects of the Scheme and hence not comparable with previous quarter/year results.
- 7 |) As regards auditor's observation with respects to utilization of MAT Credit Entitlement of Rs. 2019.20 Lacs in financial statement, as per management future business projections, such credit will be fully utilized within the stipulated period.
 - ii) As regards Auditor's observation in respect to adoption of fair value for the purpose of amalgamation, it is stated that this is a generally accepted practice and is considered to be in line with Accounting Standards.
 - iii) As regards Auditor's observation in respect to the accounting for amalgamation after the balance sheet date, it is to be stated that since the court order was received and filed before the date of board meeting, it is prudent to give effect of the same in the financials for the year ended 31st March, 2014.
 - iv) As regards Auditor's observation in respect to the financial statement with regards to the treatment of net assets of the entities which got merged with the Company in the consolidated financial statements, it is to be stated that since the subsidiaries were merged and not disposed off, the treatment as reflected in the accounts represents the correct position.
 - v) As regards Auditor's observation in respect to the non consolldation of a subsidiary and it's components for part of the year in the consolidated accounts, it is to be stated that since the accounts could not be obtained, the same have not been consolidated.
- 8 During the quarter under review, Freedom Charter Services Private Limited ceased to be a step down subsidiary of the Company.
- 9 Gains from proceeds of partial liquidation of Kenyan subsidiary and provision for diminution in value of foreign foreign subsidiary, are disclosed under the head Exceptional
- Subsequent to the quarter ended 31st March, 2014, Delta Pleasure Cruise Company Private Limited became a WOS of the Company.
- 11 The Allotment Committee of the Board of Directors of the Company at its meeting held on 28th May, 2014, allotted 17,01,350 Equity Shares of Rs. 1/- each to the option grantee, pursuant to exercise of option, under DELTA CORP ESOS 2009.
- 12 The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- 13 Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.

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For Delta Corp Limited

VAshish Kapadia Managing Director)

Place: Mumbai Date: 28th May, 2014



Regd. Off: Peninsula Centre, No.4, Galaxy Co-Operative Housing Society, Off Dhole Patil Road, Pune 411001. (CIN No.165493PN1990PLC058817)
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Audited Financial Results for the Quarter and Year Ended 31st March, 2014

(Figures are Rupees in Lacs unless specified)

Income from Operations 10,791,99 Revenue from Other Than Gaming Operations 10,791,99 Revenue from Other Than Gaming Operations 10,791,99 Revenue from Other Than Gaming Operations 11,392,02 Less: Intragroup Transactions et) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net) (a + b) Less: Intragroup Transaction (net)	31-Dec-13 37.73 37.73 37.73 37.73 37.73 149.68 7.41 - 37.73 110.48 305.30 (267.57) 55.98 (211.60) 23.67	31-Mar-13 1,551.61 1,551.61 1,551.61 1,207.27 0.00 17.02 9.69 36.21 59.90 1,330.10 221.51 135.68	Year 8 31-Mar-14 10,791.99 912.53 11,704.52 11,704.52 1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 3,895.33 3,895.33 3,895.33 2,590.15 894.79 459.65 35.70
Income from Operations 10,791,99 Revenue from Gaming Operations 600.03 Gross Income from Other Than Gaming Operations 11,392,02 Less: Intragroup Transactions 11,392,02 Lespenses: 1,108,34 Lespense: 1,108,34	37.73 37.73 37.73 37.73 37.73 149.68 7.41 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,551.61 1,551.61 1,551.61 1,207.27 0.00 17.02 9.69	10,791.99 912.53 11,704.52 - 11,704.52 - 11,704.52 1,108.34 (\$66.03) 1,987.10 545.48 350.68 1,513.33 131.85 - 2,900.01 7,950.76	3,895.33 3,895.33 3,895.33 2,590.15 894.79 459.65 35.70
Revenue from Gaming Operations 10,791.99	37.73 37.73 37.73 37.73 37.73 149.68 7.41 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,551.61 1,551.61 1,207.27 0.00 17.02 9.69 36.21 59.90 1,330.10 221.51	912.53 11,704.52 11,704.52 11,704.52 1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 3,895.33 3,895.33 2,590.15 894.79 459.65 35.70
Revenue from Other Than Gaming Operations Gross Income from Operations 11,392.02 Less: Intragroup Transactions a) Net Sales / Income from Operations b) Other Operating Income Total Income from Operations (net) (a + b) Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) Liense Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hirring Charges i) Other Expenditure j) Total (a+b+c+d+e+feg+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Tax Expense Applies After Tax (9 - 10) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Net Profit/ (Loss) Before Extraordinary Items (1 - 12) Retardinary Items	37.73 37.73 37.73 37.73 37.73 149.68 7.41 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,551.61 1,551.61 1,207.27 0.00 17.02 9.69 36.21 59.90 1,330.10 221.51	912.53 11,704.52 11,704.52 11,704.52 1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 3,895.33 3,895.33 2,590.15 894.79 459.65 35.70
Gross Income from Operations Less : Intragroup Transactions a) Net Sales / Income from Operations b) Other Operating Income Total Income from Operations (net) (a + b) Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profits/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profits/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profits/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Current Year b) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Supposed Spense Spense Supposed Spense Supposed Spense Spense Supposed Spense Sp	37.73 37.73 37.73 149.68 7.41 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,551.61 1,551.61 1,207.27 0.00 17.02 9.69 36.21 59.90 1,330.10 221.51	11,704.52 	3,895.33 3,895.33 3,895.33 2,590.15 894.79 459.65 35.70
Less : Intragroup Transactions a) Net Sales / Income from Operations b) Other Operating Income Total Income from Operations (net) (a + b) Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories (586.03) c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Chter Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities Before Exceptional Items (5-6) Exceptional Items Exceptional Items 1,222.79 Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) income Tax - Current Year b) income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	37.73 37.73 149.68 7.41 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,551.61 1,207.27 0.00 17.02 9.69	11,704.52 11,704.52 1,108.34 (\$86.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 2,590.15 894.79 459.65 35.70
a) Net Sales / Income from Operations b) Other Operating Income Total Income from Operations (net) (a + b) Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) Before Tax (3-10) Prior Period Items (5-28) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	37.73 - 149.68 7.41 - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,207.27 0.00 17.02 9.69	11,704.52 1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 2,590.15 894.79 459.65 35.70
b) Other Operating Income Total Income from Operations (net) (a + b) Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories (586.03) c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax 1,513.33 g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets j) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Exceptional Items Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Tax Expense a) Income Tax - Current Year b) Income Tax - Current Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	37.73 149.68 7.41 - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	1,551.61 1,207.27 0.00 17.02 9.69	11,704.52 1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	3,895.33 2,590.15 894.79 459.65 35.70
Expenses: a) Consumption of Materials/Traded Goods b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) 7,099,73 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Ret Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	149.68 7.41 - 37.73 110.48 305.30 (267.57) 55.98 (211.60)	1,207.27 0.00 17.02 9.69 - 36.21 59.90 1,330.10 221.51	1,108.34 (586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	2,590.15 894.79 459.65 35.70 - - 141.24
a) Consumption of Materials/Traded Goods b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) 7,099,73 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	149.68 7.41 - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	0.00 17.02 9.69 - 36.21 59.90 1,330.10 221.51	(586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	894.79 459.65 35.70 - - 141.24
b) Changes in Inventories c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Exceptional Items a) Income Tax - Current Year b) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items (586.03) 1,579.93 1,579.9	149.68 7.41 - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	0.00 17.02 9.69 - 36.21 59.90 1,330.10 221.51	(586.03) 1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	894.79 459.65 35.70 - - 141.24
c) Employee Benefit Expenses d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1-2) Other Income Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3+4) Finance Costs Frofit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7+8) Exceptional Items a) Income Tax - Current Year b) Income Tax - Current Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9-10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11-12) Extraordinary Items 1,579.93 523.30 523.30 523.30 523.30 523.30 523.30 635.68 1,513.33 1,579.93 1,579	7.41 - - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	17.02 9.69 - 36.21 - 59.90 1,330.10 221.51	1,987.10 545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	459.65 35.70 - - 141.24 -
d) Depreciation and Amortization Expenses e) License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) 7,099.73 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	7.41 - - 37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	9,69 - 36,21 - 59,90 1,330,10 221,51	545.48 350.68 1,513.33 131.85 2,900.01 7,950.76	35.70 - - 141.24 -
e} License Fees & Registration Charges f) Gaming & Entertainment Tax g) Bareboat Hiring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1-2) 4,292.28 Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3+4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7+8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9-10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11-12) Extraordinary Items 350.68 1,513.33 1,521.33 1,523.35 1,533.36 1	37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	36.21 - 59.90 i 1,330.10 221.51	350.68 1,513.33 131.85 2,900.01 7,950.76	- - 141.24 -
f) Gaming & Entertainment Tax g) Bareboat Hirring Charges h) Loss on Sale/Discard of Assets i) Other Expenditure 2,590.84 j) Total (a+b+c+d+e+f+g+h+i) 3 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) 4,292.28 4 Other Income 7,7099.73 Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Current Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	37.73 - 110.48 305.30 (267.57) 55.98 (211.60)	59.90 1,330.10 221.51	1,513.33 131.85 2,900.01 7,950.76	-
h) Loss on Sale/Discard of Assets i) Other Expenditure 2,590.84 j) Total (a+b+c+d+e+f+g+h+i) 7,099.73 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) 4,292.28 Other Income 2,451.38 Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) 1,286.35 Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items (60.28) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	110.48 305.30 (267.57) 55.98 (211.60)	59.90 1,330.10 221.51	2,900.01 7,950.76	-
i) Other Expenditure j) Total (a+b+c+d+e+f+g+h+i) 7,099.73 Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) 4,292.28 Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items (60.28) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	305.30 (267.57) 55.98 (211.60)	1,330.10 221.51	7,950.76	-
j) Total (a+b+c+d+e+f+g+h+i) Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) 4,292.28 Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items	305.30 (267.57) 55.98 (211.60)	1,330.10 221.51	7,950.76	
Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2) 4.292.28 Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Exceptional Items (5-6) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Exceptional Items Income Tax - Current Year Income Tax - Current Year Income Tax - Current Year Income Tax - Earlier	(267.57) 55.98 (211.60)	221.51	The Real Property lies and the last of the	236.58
Other Income Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4) Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Retrardinary Items 2,451.38 6,743.66 5,743.66 5,457.31 (1,222.79) 4,234.52 1,272.40 1,272.	55.98 (211.60)		3,753.75	4,358.12 (462.79)
Finance Costs Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items Profit/ (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items (60.28) Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items		133.00	4,960.48	2,644.88
Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6) Exceptional Items (1,222.79) Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) Prior Period Items Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items 5,457.31 (1,222.79) 4,234.52 1,272.40 1,272.40 1,272.40 1,277.67)	23.67	357.19	8,714.24	2,182.09
8 Exceptional Items (1,222.79) 9 Profit / (Loss) from Ordinary Activities Before Tax (7 + 8) 10 Tax Expense a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) 11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 12 Prior Period Items 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 14 Extraordinary Items 1		4.86	1,337.32	33.58
9	(235.27)	352.33	7,376.92	2,148.51
10 Tax Expense a) income Tax - Current Year b) income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) 11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 12 Prior Period Items 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 14 Extraordinary Items 1 1,272.40 19,777 19,	1,344.85	516.27	122.06	516.27
a) Income Tax - Current Year b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax Total Provision for Tax (a+b+c+d) 11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 22 Prior Period Items 3,669.54 23 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 24 Extraordinary Items 25 12,272.40 26 19.77 27 (19.77) 28 26 27 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29	1,109.58	868.60	7,498.98	2,664.77
b) Income Tax - Earlier Year c) MAT Credit Availment /(Mat Credit Entitlement) d) Deferred Tax (469.51) Total Provision for Tax (a+b+c+d) 11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 2 Prior Period Items 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 2 Extraordinary Items 3,669.82 3 Extraordinary Items	187.00	170.92	1,909.40	504.40
d) Deferred Tax (469.51) Total Provision for Tax (a+b+c+d) 11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 12 Prior Period Items (3,609.54) 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) Extraordinary Items (469.51) 524.98 3,609.54 (60.28) 3,669.82		3.84	8.77	3.84
Total Provision for Tax (a+b+c+d) 624,98		(46.77)	(197.67)	63
11 Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10) 3,609.54 12 Prior Period Items (60.28) 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 3,669.82 14 Extraordinary Items	25.64	(5.04)	(442.03)	(5.46)
12 Prior Period Items (60.28) 13 Net Profit / (Loss) Before Extraordinary Items (11 - 12) 3,669.82 14 Extraordinary Items -	212.64	122.9 <mark>5</mark>	1,278.47	502,79
Net Profit / (Loss) Before Extraordinary Items (11 - 12) 3,669.82 Extraordinary Items	896.94	745.64	6,220.51	2,161.99
14 Extraordinary Items	3.24 893.71	745.64	7.14	3 151 00
	033.71	743.04	6,213.37	2,161.99
	893.71	745.64	6,213.37	2,161.99
16 Share of (Profit)/ Loss of Associates		-		- 1
17 Minority Interest	12	.	- 1	
18 Net Profit/(Loss) After Taxes, Minority Interest and Share of Profit/(Loss) of Associates(15 -16 -17) 3,669.82	893.71	745.64	6,213.37	2,161.99
19 Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each) 2,275.76	2,275.76	2,268.51	2,275.76	2,268.51
20 Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year			79,297.94	67,809.46
21 Basic and Diluted EPS (Rs) (Not Annualised)				- 1
Basic EPS 1.62	0.39	0.33	2.74	0.93
Diluted EPS 1.62 A Particulars of Shareholding	0.39	0.33	2.72	0.92
A Particulars of Shareholding 1 Public Share Holding :		İ		ĺ
Number of Shares 132,947,913	132,948,913	132,212,663	132,947,913	132,212,663
Percentage of Shareholding 58,42%	58.42%	58.28%	58.42%	58.28%
2 Promoters and Promoter Group Shareholding	İ	-	242	Ĭ.
a) Pledged/Encumbered			- 9	
Number of Shares 4,450,000	5,900,001	9,300,000	4,450,000	9,300,000
Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 4.70%	6.23%	9.83%	4.70%	9.83%
Percentage of Shares (as a % of the total share capital of the company) 1.96%	2.59%	4.10%	1.96%	4.10%
No. 5 constant				
b) Non-Encumbered Number of Shares 90.178.591	88 737 580	05 222 24	20 455 554	ar acc
Number of Shares 90,178,591 Percentage of Shares (as a % of the total shareholding of promoter and promoter group) 95.30%	88,727,590	85,338,841	90,178,591	85,338,841
Percentage of Shares (as a % of the total share capital of the company) 39.62%		90.17% 37.62%	95.30% 39.62%	90.17% 37.62%
Particulars	93.77%	37.0276	33.0276	37.02%
B Investor Complaints				
Pending at Beginning of the Quarter Nil	93.77%		Nil	Nil
Received During the Quarter Nil	93.77%	Nil		
Disposed of During the Quarter NII	93.77% 38.99%	Nil. 2	Nil	2
Remaining unresolved at the End of the Quarter	93.77% 38.99% Nil		Nil Nil Nil	2 2 Nil

Notes:

- 1 The above audited results for the Financial Year ended March, 31, 2014, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on May, 28, 2014 in terms of Clause 41 of the Listing Agreement.
- The Board of Directors have recommended, subject to the approval of the shareholders at the ensuing Annual General Meeting, a dividend of 25% i.e. Rs.0.25 per Equity Share.
- The Allotment Committee of the Board of Directors of the Company at its meeting held on 28th May,2014, allotted 17,01,350 Equity Shares of Rs. 1/- each to the option grantee, pursuant to exercise of option, under DELTA CORP ESOS 2009.
- The Hon'ble High Court of Bombay at Goa and High Court of Judicature at Bombay vide its order dated 2nd May, 2014 and 9th May, 2014, respectively, approved the Scheme of Amalgamation of 11 WOS of the Company, with the Company. Accordingly, the results of the Company for the quarter and year ended 31st March, 2014, include the effects of the Scheme and hence not comparable with previous quarter/year results.
- 5 i) As regards auditor's observation with respects to utilization of MAT Credit Entitlement of Rs. 2015.81 Lacs in financial statement, as per management future business projections, such credit will be fully utilized within the stipulated period.
 - ii) As regards Auditor's observation in respect to adoption of fair value for the purpose of amalgamation, it is stated that this is a generally accepted practice and is considered to be in line with Accounting Standards.
 - iii) As regards Auditor's observation in respect to the accounting for amalgamation after the balance sheet date, it is to be stated that since the court order was received and filed before the date of board meeting, it is prudent to give effect of the same in the financials for the year ended 31st March, 2014.
 - iv) As regards Auditor's observation in respect to the financial statement with regards to the treatment of net assets of the entities which got merged with the Company in the consolidated financial statements, it is to be stated that since the subsidiaries were merged and not disposed off, the treatment as reflected in the accounts represents the correct position.
- Gains from proceeds of partial liquidation of Kenyan subsidiary and provision for diminution in value of foreign foreign subsidiary, are disclosed under the head Exceptional litems.
- 7 Subsequent to the quarter ended 31st March, 2014, Delta Pleasure Cruise Company Private Limited became a Wos of the Company.
- 8 Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.

For Delta Corp Limited

V Ashish Kapadia(Managing Director)

Place : Mumbai Date : 28th May, 2014