

Sr No.	Particulars	Standalone			
		Quarter Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	a) Net Sales / Income from Operations	37.27	1,551.61	34.80	3,895.33
	b) Other Operating Income	-	-	-	-
	Total Income from Operations (net) (a + b)	37.27	1,551.61	34.80	3,895.33
2	Expenses:				
	a) Consumption of Materials/Traded Goods	-	1,207.27	-	2,590.15
	b) Changes in Inventories	-	0.00	-	894.79
	c) Employee Benefit Expenses	108.27	17.02	114.35	459.65
	d) Depreciation and Amortization Expenses	7.35	9.69	7.89	35.70
	e) License Fees & Registration Charges	-	-	-	-
	f) Gaming & Entertainment Tax	-	-	-	-
	g) Loss on Sale of Assets	-	-	-	-
	h) Other Expenditure	104.75	96.11	94.09	377.82
	i) Total (a+b+c+d+e+f+g+h+i)	220.36	1,330.10	216.32	4,358.12
3	Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2)	(183.09)	221.51	(181.52)	(462.79)
4	Other Income	195.32	135.68	1,086.71	2,644.88
5	Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4)	12.23	357.19	905.19	2,182.09
6	Finance Costs	1.47	4.86	0.87	33.58
7	Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6)	10.77	352.33	904.32	2,148.51
8	Exceptional Items	-	(516.27)	-	(516.27)
9	Profit / (Loss) from Ordinary Activities Before Tax (7 - 8)	10.77	868.60	904.32	2,664.77
10	Tax Expense				
	a) Income Tax - Current Year	24.80	170.92	152.00	504.40
	b) Income Tax - Earlier Year	-	3.84	-	3.84
	c) MAT Credit Availment /(Mat Credit Entitlement)	-	(46.77)	(26.93)	-
	d) Deferred Tax	2.22	(5.04)	32.73	(5.46)
	Total Provision for Tax (a+b+c+d)	27.02	122.95	157.80	502.79
11	Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10)	(16.25)	745.64	746.52	2,161.99
12	Prior Period Items	-	-	-	-
13	Net Profit / (Loss) Before Extraordinary Items (11 - 12)	(16.25)	745.64	746.52	2,161.99
14	Extraordinary Items	-	-	-	-
15	Net Profit / (Loss) for the Year (13 - 14)	(16.25)	745.64	746.52	2,161.99
16	Share of (Profit)/ Loss of Associates	-	-	-	-
17	Minority Interest	-	-	-	-
18	Net Profit/(Loss) After Taxes, Minority Interest and Share of Profit/(Loss) of Associates(15 -16 -17)	(16.25)	745.64	746.52	2,161.99
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	2,268.51	2,268.51	2,255.92	2,268.51
20	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				67,809.46
21	Basic and Diluted EPS (Rs) (Not Annualised)				
	Basic EPS	(0.01)	0.33	0.33	0.93
	Diluted EPS	(0.01)	0.33	0.33	0.92
A	Particulars of Shareholding				
1	Public Share Holding :				
	Number of Shares	132,212,663	132,212,663	129,279,348	132,212,663
	Percentage of Shareholding	58.28%	58.28%	57.74%	58.28%
2	Promoters and Promoter Group Shareholding				
a)	Pledged/Encumbered				
	Number of Shares	8,000,001	9,300,000	7,764,720	9,300,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	8.45%	9.83%	8.20%	9.83%
	Percentage of Shares (as a % of the total share capital of the company)	3.53%	4.10%	3.47%	4.10%
b)	Non-Encumbered				
	Number of Shares	86,638,840	85,338,841	86,874,121	85,338,841
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	91.55%	90.17%	91.80%	90.17%
	Percentage of Shares (as a % of the total share capital of the company)	38.19%	37.62%	38.79%	37.62%
B	Particulars				
	Investor Complaints				
	Pending at Beginning of the Quarter	Nil			
	Received During the Quarter	Nil			
	Disposed of During the Quarter	Nil			
	Remaining unresolved at the End of the Quarter	Nil			

Notes :

- 1 The above results for the quarter ended June 30, 2013, which have been subjected to limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on July 30, 2013 in terms of Clause 41 of the Listing Agreement.
- 2 The Board of Directors of the Company at its meeting held on July 30, 2013, have considered and approved, subject to the approval of Jurisdictional High Court, the Scheme of Amalgamation of 10 of its wholly owned subsidiaries.
- 3 The Compensation Committee of the Board of Directors of the Company at its meeting held on 9th May 2013, has further granted 27,14,335 options to various grantees under ESOP Scheme of the Company.
- 4 As regards auditor's observation with respects to utilization of MAT Credit Entitlement of Rs. 1,787.38 Lacs in consolidated financial statement, as per management future business projections, such credit will be fully utilized within the stipulated period.
- 5 The figures for three months ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto to nine months of the relevant financial year.
- 6 Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.

For Delta Corp Ltd.

Jaydev Mody
(Chairman)

Place : Mumbai

Date : 30th July, 2013

Sr No.	Particulars	Consolidated			
		Quarter Ended		Year Ended	
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	a) Net Sales / Income from Operations	25,947.37	5,614.11	7,197.96	42,540.73
	b) Other Operating Income	-	-	-	-
	Total Income from Operations (net) (a + b)	25,947.37	5,614.11	7,197.96	42,540.73
2	Expenses:				
	a) Consumption of Materials/Traded Goods	2,125.50	1,356.73	2,352.52	11,695.56
	b) Changes in Inventories	12,486.70	45.46	(1,072.02)	8,138.32
	c) Employee Benefit Expenses	1,134.86	924.98	848.20	3,547.21
	d) Depreciation and Amortization Expenses	285.07	255.04	199.43	811.70
	e) License Fees & Registration Charges	497.61	492.08	384.73	1,746.59
	f) Gaming & Entertainment Tax	577.20	495.10	560.44	2,298.30
	g) Loss on Sale of Assets	7.92	815.20	-	816.13
	h) Other Expenditure	1,946.45	2,522.88	1,171.42	5,815.73
	i) Total (a+b+c+d+e+f+g+h+i)	19,061.30	6,907.48	4,444.72	34,869.55
3	Profit/ (Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1 - 2)	6,886.07	(1,293.37)	2,753.24	7,671.18
4	Other Income	427.69	454.95	661.10	1,852.08
5	Profit/ (Loss) from Ordinary Activities Before Finance Cost and Exceptional Items (3 + 4)	7,313.76	(838.42)	3,414.34	9,523.26
6	Finance Costs	640.25	570.72	302.45	1,545.77
7	Profit/ (Loss) from Ordinary Activities after Finance Cost but Before Exceptional Items (5-6)	6,673.50	(1,409.15)	3,111.89	7,977.49
8	Exceptional Items	-	(516.27)	-	(516.27)
9	Profit / (Loss) from Ordinary Activities Before Tax (7 - 8)	6,673.50	(892.88)	3,111.89	8,493.75
10	Tax Expense				
	a) Income Tax - Current Year	2,661.35	(248.38)	1,148.58	3,220.32
	b) Income Tax - Earlier Year	-	8.40	-	35.08
	c) MAT Credit Availment /(Mat Credit Entitlement)	-	29.11	(26.93)	(7.22)
	d) Deferred Tax	(72.91)	675.56	101.73	149.29
	Total Provision for Tax (a+b+c+d)	2,588.44	464.69	1,223.37	3,397.47
11	Net Profit / (Loss) from Ordinary Activities After Tax (9 - 10)	4,085.06	(1,357.57)	1,888.51	5,096.28
12	Prior Period Items	14.68	(29.41)	7.36	5.41
13	Net Profit / (Loss) Before Extraordinary Items (11 - 12)	4,070.39	(1,328.16)	1,881.15	5,090.88
14	Extraordinary Items	-	-	-	-
15	Net Profit / (Loss) for the Year (13 - 14)	4,070.39	(1,328.16)	1,881.15	5,090.88
16	Share of (Profit)/ Loss of Associates	68.97	123.17	16.66	173.13
17	Minority Interest	2,894.59	(414.16)	254.01	1,983.92
18	Net Profit/(Loss) After Taxes, Minority Interest and Share of Profit/(Loss) of Associates(15 -16 -17)	1,106.83	(1,037.16)	1,610.48	2,933.83
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	2,268.51	2,268.51	2,255.92	2,268.51
20	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				75,051.68
21	Basic and Diluted EPS (Rs) (Not Annualised)				
	Basic EPS	0.49	(0.46)	0.71	1.27
	Diluted EPS	0.49	(0.46)	0.71	1.26
A	Particulars of Shareholding				
1	Public Share Holding :				
	Number of Shares	132,212,663	132,212,663	129,279,348	132,212,663
	Percentage of Shareholding	58.28%	58.28%	57.74%	58.28%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Shares	8,000,001	9,300,000	7,764,720	9,300,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	8.45%	9.83%	8.20%	9.83%
	Percentage of Shares (as a % of the total share capital of the company)	3.53%	4.10%	3.47%	4.10%
	b) Non-Encumbered				
	Number of Shares	86,638,840	85,338,841	86,874,121	85,338,841
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	91.55%	90.17%	91.80%	90.17%
	Percentage of Shares (as a % of the total share capital of the company)	38.19%	37.62%	38.79%	37.62%
B	Particulars				
	Investor Complaints				
	Pending at Beginning of the Quarter	Nil			
	Received During the Quarter	Nil			
	Disposed of During the Quarter	Nil			
	Remaining unresolved at the End of the Quarter	Nil			

Reporting of Segment-wise Revenue, Results and Capital Employed (Consolidated)

(Figures are Rupees in Lacs unless Specified)

Sr No.	Particulars	Quarter Ended			
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
a)	Real Estate Division	21,697.23	1,861.18	3,262.01	25,989.87
b)	Lease Rental Division	37.27	36.05	58.33	165.38
c)	Casino Gaming Division	4,023.70	3,556.10	3,879.40	16,212.13
d)	Hospitality Division	107.04	385.14	47.92	593.48
e)	Others	793.21	717.68	1,737.38	4,664.98
	Total	26,658.45	6,556.15	8,985.05	47,625.84
	Less : Inter Segment Revenue	(283.39)	(487.10)	(1,125.98)	(3,233.03)
	Net Sales / Income from Operations	26,375.06	6,069.05	7,859.06	44,392.81
2	Segment Results				
a)	Real Estate Division	7,117.26	(520.13)	1,949.04	5,031.36
b)	Lease Rental Division	-	(0.16)	11.17	11.78
c)	Casino Gaming Division	1,043.56	(298.44)	1,209.28	3,694.04
d)	Hospitality Division	(250.15)	(206.03)	(270.60)	(385.72)
e)	Others	(611.60)	732.01	508.09	1,682.66
	Total	7,299.08	(292.75)	3,406.98	10,034.12
	Finance Costs	640.25	570.72	302.45	1,545.77
	Profit Before Tax	6,658.82	(863.47)	3,104.53	8,488.35
3	Capital Employed				
a)	Real Estate Division	20,049.64	25,196.99	27,022.47	25,196.99
b)	Lease Rental Division	58.59	565.46	1,813.90	565.46
c)	Casino Gaming Division	23,305.57	23,283.54	18,290.97	23,283.54
d)	Hospitality Division	36,337.42	25,860.56	21,764.70	25,860.56
e)	Others	714.30	1,323.85	8,121.14	1,323.85
	Total	80,465.52	76,230.40	77,013.18	76,230.40

Notes :

- 1 The above results for the quarter ended June 30, 2013, which have been subjected to limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on July 30, 2013 in terms of Clause 41 of the Listing Agreement.
- 2 The Company has been following the practice of publishing Consolidated Financial Results. The Standalone Financial Results are available on Company's website i.e. www.deltacorp.in . The financial details on standalone basis are as under:

(Rupees in Lacs)

Particulars	Quarter Ended			
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
Income From Operations	37.27	1,551.61	34.80	3,895.33
Profit Before Tax	10.77	868.60	904.32	2,664.77
Profit After Tax	(16.25)	745.64	746.52	2,161.99

- 3 The Consolidated Financial Statements are prepared in accordance with Accounting Standard 21 – 'Consolidated Financial Statement' and Accounting Standard 23 – 'Accounting for Investment in Associates in Consolidated Financial Statement' issued by The Institute of Chartered Accountants of India.
- 4 The unaudited financial results of two wholly owned subsidiaries, nine step down subsidiaries and one associates of the company have been consolidated on the basis of unreviewed financial statement prepared by the management.
- 5 During the quarter under review :
- Delta Lifestyle and Entertainment Private Limited became subsidiary of the Company.
 - Interactive Gaming and Sports Pty Ltd became subsidiary of one of Company's wholly-owned subsidiary i.e. Delta Leisure and Entertainment Private Limited.
- 6 The Board of Directors of the Company at its meeting held on July 30, 2013, have considered and approved, subject to the approval of Jurisdictional High Court, the Scheme of Amalgamation of 10 of it's wholly owned subsidiaries.
- 7 The Compensation Committee of the Board of Directors of the Company at its meeting held on 9th May 2013, has further granted 27,14,335 options to various grantees under ESOP Scheme of the Company.
- 8 As regards auditor's observation with respects to utilization of MAT Credit Entitlement of Rs. 1,794.60 Lacs in consolidated financial statement, as per management future business projections, such credit will be fully utilized within the stipulated period.
- 9 The figures for three months ended 31st March, 2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto to nine months of the relevant financial year.
- 10 Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.

For Delta Corp Ltd.

Jaydev Mody
(Chairman)

Place : Mumbai
Date : 30th July, 2013