



(Formerly Known as Arrow Webtex Limited)

Registered Office : G-4, Clover Classic, Ground Floor, North Main Road, Koregaon Park , Pune - 411 001

Unaudited Financial Results for the Quarter ended 30th June, 2009

(Figures are Rupees in Lacs unless specified)

Particulars	Standalone			Consolidated		
	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)
1. Net Sales / Income from Operations	1,237.85	649.95	4,273.45	2,797.63	2,951.33	10,106.10
2. Other Operating Income	-	-	-	-	-	-
3. Total Income	1,237.85	649.95	4,273.45	2,797.63	2,951.33	10,106.10
4. Expenditure :						
a. (Increase) / Decrease in Stocks	-	-	-	-	-	-
b. Consumption of Raw Materials	-	-	-	108.95	1,429.40	2,680.11
c. Employee's Cost	43.87	29.01	100.89	381.43	38.65	702.88
d. Depreciation	10.07	20.81	69.48	140.85	28.19	331.09
e. Other Expenditure	117.93	89.64	503.73	1,067.17	143.07	2,443.29
f. Total	171.87	139.46	674.10	1,698.40	1,639.31	6,157.37
5. Profit from Operations Before Other Income, Interest and Exceptional Items	1,065.98	510.49	3,599.35	1,099.23	1,312.02	3,948.73
6. Other Income	5.05	92.89	116.19	11.87	225.62	756.66
7. Profit Before Interest and Exceptional Items	1,071.03	603.38	3,715.54	1,111.10	1,537.64	4,705.39
8. Interest (Net)	522.92	198.98	2,491.83	692.63	654.84	3,061.16
9. Profit After Interest and Before Exceptional Items	548.11	404.40	1,223.71	418.47	882.80	1,644.23
10. Exceptional Items	175.77	-	183.09	175.77	-	183.09
11. Profit From Ordinary Activities Before Tax	372.34	404.40	1,040.62	242.70	882.80	1,461.14
12. Tax Expenses :						
a. Income Tax and Fringe Benefit Tax	60.00	51.00	224.07	60.00	402.37	665.22
b. Deferred Tax	(13.53)	15.00	(19.78)	(47.86)	16.79	(104.21)
c. Total	46.47	66.00	204.29	12.14	419.16	561.01
13. Net Profit From Ordinary Activities After Tax	325.87	338.40	836.33	230.56	463.64	900.13
14. Prior Period Items	-	(1.55)	(4.96)	(23.69)	(1.55)	68.29
15. Net Profit Before Extraordinary Items and Minority Interest/Associate's Profit	325.87	336.85	831.37	206.87	462.09	968.42
16. Extraordinary Items	-	-	-	-	-	-
17. Net Profit After Extraordinary Items and Before Minority Interest/Associate's Profit	325.87	336.85	831.37	206.87	462.09	968.42
18. Minority Interest	-	-	-	28.62	(274.38)	(308.37)
19. Share of Profit/(Loss) of Associates	-	-	-	-	(0.29)	(0.45)
20. Net Profit After Minority Interest	325.87	336.85	831.37	235.49	187.42	659.61
21. Paid up Equity Capital (Face Value of Re.1/- each)	1,355.28	1,355.28	1,355.28	1,355.28	1,355.28	1,355.28
22. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	14,188.87	-	-	19,815.22
23. Earning Per Share (EPS):(Amount in Rs.)						
a. Basic EPS	0.24	0.25	0.53	0.17	0.14	0.40
b. Diluted EPS	0.22	0.22	0.48	0.16	0.12	0.36
24. Public Shareholding :						
a. Number of Shares	61,467,940	59,947,940	61,617,940	61,467,940	59,947,940	61,617,940
b. Percentage of Shareholdings	45.35	44.23	45.47	45.35	44.23	45.47
25. Shareholding						
a. Pledged/Encumbered	-	-	-	-	-	-
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b. Non-Encumbered						
- Number of Shares	74,060,190	75,580,190	73,910,190	74,060,190	75,580,190	73,910,190
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	54.65	55.77	54.53	54.65	55.77	54.53

SEGMENT WISE REVENUES, RESULTS AND CAPITAL EMPLOYED

(Figures are Rupees in Lacs unless specified)

Particulars	Standalone			Consolidated		
	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)	Quarter Ended 30.06.2009 (Unaudited)	Quarter Ended 30.06.2008 (Unaudited)	Year Ended 31.03.2009 (Audited)
1. SEGMENT REVENUE						
a) Real Estate Division	606.90	29.90	1,754.50	649.19	2,439.60	5,413.73
b) Lease Rental Division	630.95	622.50	2,518.95	630.95	622.50	2,518.95
c) Hospitality & Gaming Division	-	-	-	1,433.08	6.07	2,182.17
d) Others	5.05	90.43	116.19	97.58	123.78	846.47
Total	1,242.90	742.83	4,389.64	2,810.80	3,191.95	10,961.32
Less : Inter Segment Revenue	-	-	-	1.30	15.00	98.57
Net Sales / Income from Operations	1,242.90	742.83	4,389.64	2,809.50	3,176.95	10,862.76
2. SEGMENT RESULTS						
a) Real Estate Division	484.94	(43.42)	1,366.73	396.99	905.40	2,329.33
b) Lease Rental Division	590.14	587.19	2,316.57	590.14	572.19	2,286.57
c) Hospitality & Gaming Division	-	-	-	89.01	(34.33)	(292.32)
d) Others	(179.82)	58.06	(155.81)	(164.51)	92.83	267.00
Total	895.26	601.83	3,527.49	911.64	1,537.64	4,590.59
Less: Interest (Net)	522.92	198.98	2,491.83	692.63	654.84	3,061.16
Total Profit Before Tax	372.34	402.85	1,035.66	219.01	881.25	1,529.43
(Segment Assets minus Segment Liabilities)						
a) Real Estate Division	6,178.29	5,221.35	5,832.25	12,784.96	15,103.14	13,037.43
b) Lease Rental Division	3,073.95	1,636.17	2,912.32	3,019.24	1,455.34	2,857.59
c) Hospitality & Gaming Division	-	-	-	17,682.53	16,439.07	18,202.37
d) Others	8,435.34	9,474.55	8,616.60	(2,913.17)	(2,103.50)	(2,744.80)
Total	17,687.58	16,332.07	17,361.17	30,573.57	30,894.05	31,352.59

Notes :

- The above results were reviewed by the Audit Committee. The same were approved by the Board of Directors at their meeting held on 28th July,2009. The Statutory Auditors have carried out Limited Review of the above financial results.
- The Company has adopted to publish Consolidated Financial Result. Standalone Financial Results are available on the Company's website.
- The Consolidated Financial Statements are prepared in accordance with Accounting Standards issued by the Institute of Chartered Accountants of India.
- During the quarter, J M Real Estate Private Limited and Jayem Realty Solutions Private Limited, ceased to be the subsidiaries of the Company and Pavurroti Finance and Investment Private Limited, ceased to be the associate of the Company.
- In view of the proposals contained in the Finance Bill (No.2), 2009, the Company has provided for current tax based upon Minimum Alternate Tax (MAT) rate of 15% (as against 10% - earlier) with applicable surcharge and education cess and discontinued providing for Fringe Benefit Tax (FBT).
- Figures of the previous period have been regrouped / rearranged / reclassified wherever required.
- There were no investor's complaints pending at the beginning and end of the quarter. Only one complaint received during the quarter was redressed.
- The earlier period figures excludes the figures for Textile Division (which got demerged w.e.f. 1st April, 2008). Figures for the current period includes results for Gaming Division which commenced its operation from September,2008, accordingly the figures for previous period are not really comparable with the figures of the current period.

For Delta Corp Ltd

(Jaydev Mody)
Chairman

Mumbai: 28th July,2009