

Sr No.	Particulars	Consolidated				
		Quarter Ended		Half Year Ended		Year Ended
		30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from Operations	27,555	3,369	30,766	6,167	13,246
	b) Other Operating Income	-	-	-	-	-
	Total Income (1a + 1b)	27,555	3,369	30,766	6,167	13,246
2	Total Expenditure :					
	a) Consumption of Raw Materials/Purchase of Traded Goods	8,435	513	8,592	622	1,548
	b) Employee's Cost	558	462	1,084	874	1,977
	c) Depreciation	152	138	293	278	561
	d) Licence Fees & Registration Charges	271	293	526	568	1,060
	e) Legal and Professional Fees	647	413	746	474	980
	f) Loss on Sale of Shares & Mutual Fund	234	-	234	176	179
	g) Sales Promotion Expenses	54	81	84	179	290
	h) Gaming & Entertainment Tax	216	150	428	282	604
	i) Bareboat Hiring Charges	30	-	60	-	-
	j) Other expenditure	547	507	986	977	2,017
	k) Total (a+b+c+d+e+f+g+h+i+j)	11,144	2,557	13,033	4,432	9,216
3	Profit from Operations Before Other Income, Interest and Exceptional Items	16,411	812	17,733	1,735	4,030
4	Other Income	70	19	74	31	83
5	Profit from Ordinary Activities Before Interest and Exceptional Items	16,481	831	17,807	1,766	4,113
6	a) Interest Expenses	528	897	1,050	1,599	3,079
	b) Interest income	(52)	(1,018)	(120)	(1,027)	(1,211)
	Net Interest Expenses/ (Income) (6a - 6b)	476	(121)	930	572	1,868
7	Profit After Interest and Before Exceptional Items	16,005	952	16,877	1,195	2,245
8	Exceptional Items	-	-	-	-	-
9	Profit From Ordinary Activities Before Tax	16,005	952	16,877	1,195	2,245
10	Provision for Taxation					
	a) Current Tax	3,219	480	3,464	540	961
	b) MAT Credit Entitlement	(459)	-	(459)	-	-
	c) Deferred Tax	84	(45)	284	(92)	(140)
	Total Provision for Tax (a+b+c)	2,844	435	3,289	447	821
11	Net Profit from Ordinary Activities After Tax (9 - 10)	13,161	517	13,588	747	1,424
12	Prior Period Items	15	(4)	(9)	(28)	(157)
13	Net Profit Before Extraordinary Items (11 - 12)	13,176	513	13,579	719	1,267
14	Extraordinary Items	-	-	-	-	-
15	Net Profit for the period / year (before profit/(Loss) of Associates & Minority Interest)	13,176	513	13,579	719	1,267
16	Net share of Profit/ (Loss) of Associates	-	-	-	-	-
17	Minority Interest/Capital Profit	(15)	(84)	10	(55)	(57)
18	Net Profit after tax attributable to the Company (15 - 16 - 17)	13,161	429	13,589	664	1,210
19	Paid up Equity Capital (Face Value of Equity Shares : Re.1/- each)	1,671.61	1,671.61	1,671.61	1,671.61	1,671.61
20	Reserves excluding Revaluation Reserves					26,564
21	Basic and Diluted EPS (Rs) (Not Annualised)					
	Basic EPS	7.87	0.31	8.13	0.48	0.71
	Diluted EPS	7.83	0.31	8.09	0.48	0.71
22	Aggregate of Public Share Holding :					
	Number of Shares	86,252,289	86,252,289	86,252,289	86,252,289	86,252,289
	Percentage of Shareholdings	51.60%	51.60%	51.60%	51.60%	51.60%
23	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered	-	-	-	-	-
	Number of shares	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	Number of shares	80,908,841	80,908,841	80,908,841	80,908,841	80,908,841
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.40%	48.40%	48.40%	48.40%	48.40%

Reporting of Segment-wise Revenue, Results and Capital Employed (Consolidated)		(Figures are Rupees in Lacs unless Specified)				
Sr No.	Particulars	Consolidated				
		Quarter Ended		Half Year Ended		Year Ended
		30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue					
a)	Real Estate Division	25,042	1,058	25,399	1,708	4,026
b)	Lease Rental Division	214	662	790	1,293	2,458
c)	Hospitality & Gaming Division	2,301	1,639	4,549	3,072	6,585
d)	Others	67	30	102	127	270
	Total	27,625	3,389	30,840	6,200	13,339
	Less : Inter Segment Revenue	-	(1)	-	(2)	(10)
	Net Sales / Income from Operations	27,625	3,388	30,840	6,198	13,329
2	Segment Results					
a)	Real Estate Division	16,026	261	16,182	658	1,740
b)	Lease Rental Division	116	567	605	1,158	2,164
c)	Hospitality & Gaming Division	645	97	1,362	186	528
d)	Others	(291)	(99)	(351)	(263)	(476)
	Total	16,496	826	17,798	1,738	3,957
	Net Interest Expense / (Income)	476	(121)	930	572	1,868
	Profit Before Tax	16,020	947	16,868	1,167	2,089
3	Capital Employed					
a)	Real Estate Division	18,872	15,252	18,872	15,252	17,883
b)	Lease Rental Division	299	3,209	299	3,209	2,756
c)	Hospitality & Gaming Division	28,622	18,366	28,622	18,366	16,487
d)	Others	2,710	7,718	2,710	7,718	(1,682)
	Total	50,503	44,545	50,503	44,545	35,444

Secondary Segment Information :

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
Segment Revenue					
- Within India	27,583	3,086	30,755	5,856	12,255
- Outside India	42	302	85	342	1,074
Total	27,625	3,388	30,840	6,198	13,329
Segment Assets					
- Within India	52,520	60,302	52,520	60,302	48,431
- Outside India	21,445	23,709	21,445	23,709	20,636
Total	73,965	84,011	73,965	84,011	69,067
Segment Liabilities					
- Within India	12,797	30,461	12,797	30,461	24,440
- Outside India	10,665	9,005	10,665	9,005	9,183
Total	23,462	39,466	23,462	39,466	33,623
Capital Expenditure					
- Within India	455	72	686	57	278
- Outside India	45	-	74	971	1,066
Total	500	72	760	1,028	1,344

(Rs. In Lakhs)

Statement of Assets and Liabilities as at 30th September, 2010		Consolidated	
		30-Sep-10 Unaudited	30-Sep-09 Unaudited
SHARE HOLDERS FUNDS			
Capital		2,895	2,895
Reserve and Surplus		40,397	32,239
Employee Stock option		31	-
LOAN FUNDS		18,937	32,291
Deferred Tax Liability (Net)		135	-
Minority Interest		6,173	7,704
TOTAL		68,568	75,129
FIXED ASSETS		15,221	12,796
GOODWILL		8,151	3,404
INVESTMENTS		13,732	29,460
Deferred Tax Asset (Net)		-	226
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories		20,618	15,775
(b) Sundry Debtors		413	1,262
(c) Cash and Bank Balances		3,648	7,539
(e) Loans and Advances		14,344	10,382
		39,023	34,958
LESS : CURRENT LIABILITIES AND PROVISION			
(a) Current Liabilities		4,375	2,077
(b) Provisions		3,184	3,660
		7,559	5,737
NET CURRENT ASSETS		31,464	29,221
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF OR ADJUSTED)		-	22
TOTAL		68,568	75,129

Notes:

1. The above results for the quarter ended September 30, 2010, which have been subjected to limited review by joint auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on October 29, 2010 in terms of Clause 41 of the Listing Agreement.
2. The Company has been followed the practice of publishing Consolidated Financial Results. The standalone Financial Results are available on Company's website i.e. www.deltacorp.in . The financial details on standalone basis are as under :

(Rs. in Lacs)

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30-Sep-10	30-Sep-09	30-Sep-10	30-Sep-09	31-Mar-10
Turnover	25,214	1,419	26,103	2,656	5,410
Profit Before Tax	15,279	576	15,688	949	1,975
Profit After Tax	12,637	438	12,939	765	1,357

3. The Consolidated Financial statements are prepared in accordance with Accounting Standard 21 – 'Consolidated Financial Statement' and Accounting Standard 27 – 'Financial Reporting of Interests in Joint Ventures' issued by The Institute of Chartered Accountants of India.
4. During the quarter under review, the Company;
 - a) Acquired 100 % of share capital of M/s. Goodluck Renewable Energy Resources Private Limited.
 - b) Acquired 51% of share capital of M/s. Advani Pleasure Cruise Company Private Limited.
 - c) Acquired through its Wholly Owned Subsidiary Company i.e. M/s. Delta Cruises and Entertainment Private Limited (DCEPL), remaining 10 % of share capital of M/s. Highstreet Cruises And Entertainment Private Limited (HCEPL), thereby making HECPL Wholly Owned Subsidiary of DCEPL.
 - d) Sold 98.5 % of the share capital of M/s.AAA Aviation Private Limited (AAA Aviation), thereby it ceased to be the subsidiary of the Company.
5. During the quarter the Compensation Committee of the Company at its meeting held on 8th July, 2010 has granted 31 Lacs options to grantees under ESOP Scheme of the Company.
6. The Board of Directors of the Company at its meeting held on October 29, 2010 have approved the allotment of 3,46,47,059 Equity Shares and 2,13,30,000 Warrants to the Allottees as approved by the members of the Company at its Extra Ordinary General Meeting held on 16th October, 2010.
7. The unaudited financial results of Delta Holdings (USA) Inc. (wholly owned subsidiary) of the Company have been consolidated on the basis of unreviewed financial statement prepared by the management.
8. Figures of the previous period have been regrouped / rearranged / reclassified / recasted wherever necessary.
9. There were no investor's complaints pending at the beginning or end of the quarter. Four complaints were received during the quarter which were addressed and resolved.

For Delta Corp Limited

Place : Mumbai
Date : 29th October, 2010

Jaydev Mody
(Chairman)