

Press Release: Mumbai, April 11, 2023:

Delta Corp Limited Announces Consolidated Financial Results for FY 2022-23

- ✓ Delta Corp Limited (Delta Corp) crosses the INR 1000 crore revenue milestone for the first time in gaming!
- ✓ Delta Corp on a consolidated basis clock's revenue in excess of INR 1200 crores
- ✓ Highest ever EBIDTA reported with a growth in excess of 50% to INR 397 crores
- ✓ Highest ever Net Profit reported with a growth in excess of 150% to INR 261 crores

Delta Corp has registered robust growth across all parameters for the year ended FY 2022-23. The consolidated income stood at INR.1,258 crore and net profit stood at INR. 261 crore for the FY 2022-23.

The EBIDTA for the year also stood at a strong and resilient INR 397 crores registering a growth of 50% *vis a vis* the previous year on a comparable basis.

Casino Gaming:

The results witness a stellar growth and have registered a strong financial performance. The EBIDTA & PAT increase signifying resilience and strength of the business and operations at large. All this despite the fact that our flagship casino “**Deltin Royale**” on board our vessel “**MV Horseshoe**” was non-operational for nearly one month on account of mandatory dry docking during the current quarter.

The business is very resilient and has withstood the post pandemic pressures exhibiting consistent performance. We have surpassed the historical numbers and have registered strong growth.

During the financial year 2022-23 the company started operation of “**Deltin Zuri**” the only luxurious land-based casino in South Goa.

Online Gaming:

We believe that our online gaming will further strengthen our leadership position in the gaming industry. The Company is realising to tap the immense potential in the online gaming Industry and believe it can be a future growth platform.

Last year amongst the many things we did, three key highlights were –

- An updated poker app version,
- Poker night with stars; and
- The Khel Jao campaign.

These initiatives have steadily led to increase in quality user acquisition, retention and helped in stabilising new user game play and revenue.

The online gaming business posted a revenue of INR 191 crores as against INR 162 crores for the last financial year registering a steady growth of around 18%.

Mr. Jaydev Mody, Chairman, Delta Corp Limited, said:

“The results reflect a good closure to the year, at the same time, we are looking forward to a fantastic year ahead. The Year has shown a steady and robust performance vis a vis the previous years and we expect better performance in the years ahead. The information regarding launch of our new vessel is already in public domain and this will further propel the growth trajectory and help us achieve the desired goals.”

Mr. Hardik Dhebar, Group CFO said:

“The current FY witnessed a historic performance, the gaming revenue crossed the INR 1000 crores milestone and registered extremely strong EBIDTA and PAT numbers. We expect a similar performance for the year to come. Our focus on increasing our revenues and controlling costs will always be at the forefront. We will continue our focus on growth and improving margins.”



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